

Maryborough Aerodrome Business Case





June 2023

Executive Summary

The Report aims to establish a Business Case for investment in the Maryborough Aerodrome (MA).

Report Process

The development of the Report has involved:

- Analysis of General Aviation (GA) trends
- Analysis of land use policies and plans
- Analysis of other aviation facilities
- Consultation with Managers of Council operated aerodromes and airports, Council Officers, and the Maryborough Aerodrome Taskforce.

Status of Maryborough Aerodrome

The Civil Aviation Safety Authority (CASA) categorises the MA as an Airplane Landing Area (ALA). An ALA is an unregulated facility; an operator's or the pilot's responsibility is to determine the facility's suitability for use. While not required by CASA, the MA has an Operating Manual, is inspected by trained Aerodrome Reporting Officers (AROs) and reports its details in the En Route Supplement Australia (ERSA) a publication that provides information for flight planning.

General Aviation Trends in Victoria

The Bureau of Infrastructure and Transport Research Economics (BITRE) compiled the Australian Aircraft Activity 2021 (the most up-to-date report available). The report draws upon a compulsory survey for aircraft owners. The report indicates that there has been a downward trend in General Aviation (GA) activity in Victoria over the last seven years other than in private flying instruction and the use of Sport Aircraft.

Private flying instruction and Sports Aircraft account for most non-local users of the MA.

Other Airports and Aerodromes

There are many alternatives to the MA. The MA is located some 150 km from Melbourne's CBD. Within the area of a 150 km radius of Melbourne's CBD, there are 44 airports and aerodromes of varying size and scale, including:

- Thirty-six Aircraft Landing Areas (ALAs), including:
 - The MA which is owned by DEECA and managed by Central Goldfields Council
 - Three owned by Councils with two managed by a Committee of Management and one by an Aero Club
 - Thirty-two privately owned operations.

Private aircraft owners, businesses, including flight training, aircraft maintenance and scenic flight tours, operate from many of the 36 ALAs. Other facilities host clubs relating to gliding and parachuting.

- Four Certified Aerodromes, with two of these being located nearby at Bendigo and Ballarat. Bendigo has a daily return passenger service to Sydney. Ballarat has recently completed an extension of its main runway. Certified Aerodromes offer a higher degree of capability, including instrument landings. They are also subject to a more stringent inspection and reporting regime than an ALA and have a higher operating cost.
- Melbourne, Avalon, Essendon, and Moorabbin Airports; these major facilities provide domestic and international passenger services, logistics and a range of other aviation related businesses.

Feedback from other Council Operated Airports and Aerodromes

This report has sought input from several Councils regarding the operation and investment in the aviation facilities that they operate – the key themes of this consultation were:

- The facility is a critical link for the community for aeromedical flights and emergency services.
- The facilities operate at a financial loss of varying degrees.
- Visitors do not use the facilities in any discernible manner. Bendigo Airport receives passenger flights which form a small percentage of the region's visitation.

Most facilities were or are going to review lease holdings and have lease payments reflect an appropriate market rate.

Usage of the MA

Tracking of usage at the MA for three months in 2022 identified some 900 landings over this period. Crop dusting operations accounted for 300 of these landings when wet weather meant these operators could not land on farms they were servicing.

In a more typical scenario, around 42% of landings at the MA are associated with local use, including aircraft operating from the MA, flying training conducted from the MA (much of this is by a Bendigo-based business) and aeromedical flights.

Ambulance Victoria advised this Report that in the three years 2020 to 2022, there were 35 aeromedical flights from MA, with all bar one flight undertaken by a rotary wing aircraft.

There are some lease holdings at the MA from which leaseholders operate privately owned aircraft. There is some capacity for additional lease holdings. Council is seeking to address various issues regarding the current lease holdings.

Operating Budget

Council's current operating budget for the MA is \$47,000, with an operating balance of \$45,000 after receiving some \$2,000 in lease revenue (the only source of income gained by operating the MA). Council estimates that, by 2027, the lease holdings will generate almost \$15,000 in rental and rate income combined. Council has advised the Report that it proposes to increase the MA's operating budget by \$20,000.

This Report has explored generating revenue associated with the charging of landing fees and has found this unfeasible.

Recent and Pending Investment in the MA

The Maryborough Aerodrome will have received \$340,000 of investment in the MA by the end of the 2024/2025 FY. This investment is a combination of community contributions, government funding and Council expenditure. The investment includes \$220,000 to improve the safety of operations at the MA and its emergency services capability, including projects relating to kangaroo fencing, backup power and mains water. It also includes establishing the Maryborough Aeromedical Transfer Station (MATS) in late 2022 through \$120,000 of local community funding.

The above investment will proceed irrespective of the findings of a Business Case.

Proposed Future Investment in the MA

Additional projects are proposed, including:

- Addressing drainage issues associated with collection dams that attract birdlife which is a hazard for aircraft and birdlife alike Council is seeking a grant of \$30,000 for this project.
- The geotechnical assessment of the runways and the resealing of the main runway.
- Establishing a refuelling facility at the aerodrome this would be at no cost to Council.

A review of land use overlays nearby the MA

Establishment of a Lease Development Plan

These projects are estimated to require \$150,000 in Council expenditure.

Tree Management

Several hundred trees impacting the aircraft's approach to the northern end of the MA represent a potential risk to aircraft operations. Council has advised this Report that this issue requires appropriate risk management and address concerning Council's policy of reasonable care for its assets.

The report has sought advice from DEECA (as the trees are on Crown Land) and from aerodrome operators that manage a similar issue. Addressing the issue will require the development of a "Tree Management Plan", including a 10-year planning permit for tree lopping or removal. The estimated costs associated with this process are \$230,000.

Summary of Recent, Pending and Proposed Investment

Investments Description Amount Source \$120,000 Recent Investment MATS Community Pending Investment Upgrades of fencing, water supply, and power \$220,000 \$110K in Grants (i.e., funding is secured) \$110K from Council Proposed Investment **Runway Assessment** \$180,000* \$30K in Grants (i.e., funding is yet to be secured) \$150K from Council Runway reseal/line marking. Drainage improvement Establishment of a refuelling facility Land Use Planning Review Lease Development Plan \$230K from Council Tree Management Plan \$230,000* *Note estimated total \$750,000 \$490 from Council

The following projects run from the 2022/23 FY to the 2026/27 FY

CASA Certification

Some MA stakeholders have advocated for the MA to become a CASA Certified aerodrome. Based on Councils operating Certified Aerodrome feedback, this is estimated to cost \$95,000. Becoming a Certified aerodrome would significantly impact MA's operating costs. It is unlikely to generate any additional operating revenue unless it attracts more leaseholders and aircraft landings, with landing fees being introduced.

Cost Benefit

Typically, a Business Case seeks to establish if the level of investment under consideration will generate a positive costbenefit for an entity such as Council or the local economy – i.e., the level of financial and economic benefit will be greater than the level of investment.

In strictly financial and economic terms, the level of investment in the MA does not generate a positive cost benefit. It will not generate additional revenue or create any ongoing employment in the local economy (other than any employment generated by the pending or proposed projects during the "construction" phase)

Other Benefits

Rather than delivering a financial or economic benefit, the level of investment in the MA is predicated on Council's commitment to:

- Ensuring that the MA continues to operate as a critical link for the local community,
- Growing the MA's capacity to support emergency services.
- Improving the safety of the MA's operations

While these are not financial or economic benefits, they are essential for the community's wellbeing. They are also consistent with Council's policy of reasonable care for its assets and risk management processes.

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1. Introduction and Overview

The Maryborough Aerodrome (designated YMBU) is some 2.8 km northwest of the town of Maryborough. It is operated and managed by the Central Goldfields Shire Council as an Airplane Landing Area (ALA).

Central Goldfields Shire Council (CGSC) determined to undertake the development of a Business Case relating to future investment in the Maryborough Aerodrome (MA).

This process commenced in late 2022, and this document provides the outcomes of this process.

1.1. Recent and Pending Investment in the MA

Over the next three years, the MA will benefit from up to \$480,000 in investment. This investment has come from a range of sources, including:

- \$120,000 from the community that enabled the development and opening of the MATS facility in late 2022.
- \$220,000 \$110,000 from the Commonwealth Government's Regional Airports Program matched with \$110,000 from the CGSC will be used to undertake projects relating to kangaroo fencing, backup power and main pressure water supply.
- Up to \$150,000 from the CGSC to reseal the MA's sealed runway and undertake line-making will occur subject to Council's budgeting process sometime in the next two years.

1.2. Inputs to this Report

The development of this Report has considered the following inputs:

Inputs	Description					
Land Use Policies	A review of land use strategies and policies relevant to MA's operation					
General Aviation (GA) Trends in Victoria	An analysis of data provided by Australian Aircraft Activity 2021 report compiled by the Bureau of Infrastructure and Transport Research Economics (BITRE) to understand trends in GA activity in Victoria. The report is based on a compulsory survey for all aircraft owners.					
Review of Other Aerodromes	This involved mapping ALAs and Certified Aerodromes (CA) within 150 Km of Melbourne's CBD (as MA is this is the distance from the CBD).					
	This review also involved consultation with the managers of several Council operated Certified Aerodromes.					
Review of Maryborough Aerodrome	 This involved a review of : Existing facilities Operating budget Recent and pending investment. Current usage Lease holdings Obstacle Limitation Surfaces (OLS) Survey Potential investment Potential revenue sources Potential management models 					
Alignment with Strategic Priorities	This involved a review of the key strategies relating to health and wellbeing, emergency management and tourism and MA's role regarding the strategic priorities in these plans					

2. Land Use

Key Findings

- 1) The existing Public Use Zone that applies to the Maryborough Aerodrome is likely to be appropriate if there is little change to the ownership and management arrangements of the site and the activities and development conducted on the site.
- 2) The native vegetation on the site is protected under the Planning Scheme, and approval from DEECA to remove it is likely to be challenging and require significant compensation in the form of offsets.
- 3) There is potential for up to 30 new dwellings to be developed on vacant lots in the Rural Living zones to the northeast and south of the Maryborough Aerodrome, most of which are not covered by the existing Design and Development Overlay (DDO2), which is Council's primary tool for discouraging sensitive uses around the Maryborough Aerodrome. This development represents some risk to the Maryborough Aerodrome, which may need to be managed through the Planning Scheme if the Maryborough Aerodrome is likely to experience increased landings in the future.
- 4) The PPF provides high-level protections for aerodromes, and the Maryborough Aerodrome is adequately identified in the local sections of the Planning Scheme. However, the Planning Scheme could benefit from policy directions and strategies that more explicitly seek to manage and protect the Aerodrome.
- 5) The existing Design and Development Overlay (DDO2) that applies to the Maryborough Aerodrome's approaches provides some level of protection for the Aerodrome. However, its content and application should be reviewed to ensure it reflects the desired Obstacle Limitation Surfaces and other policy objectives.

2.1. Introduction

This analysis provides an overview of the existing planning provisions that apply to Maryborough Aerodrome ('the Aerodrome') and the land around the Aerodrome. It then summarises the planning policy context for airfields in the Central Goldfields Planning Scheme and the strategic vision in the Planning Scheme for land around the Aerodrome.

The analysis focuses on the implications of the planning framework for the current and potential operations of the Aerodrome itself and potential opportunities and risks presented by potential land use change in the surrounding area.

2.2. Local context

Maryborough Aerodrome is located on crown land, approximately 2.5 kilometres northwest of the Maryborough Central Business Area and approximately 600 metres from the edge of the urban area – see **Figure 2-1**



Figure 2-1 – Local Context

2.3. Existing Zone Provisions

The entire Aerodrome site is zoned Public Use Zone (Schedule 7 – Other Public Use) – see **Figure 2-2** This zone recognises public utility and community services and supporting uses.

The zone specifies that, for a use to be as-of-right, it must be associated with the specified purpose of the zone and must be carried out by or on behalf of the public land manager. Other uses can be considered, subject to permit, however, the written consent of the public land manager is required when an application is lodged.

The zone's purpose is to allow for public utility and community services, meaning that any use and development of land should be associated with Aerodrome uses only. Whilst technically Council could consider an application for non-aerodrome related uses (e.g., retail, industry, warehouse) and issue a permit, this is unlikely to represent good planning and is likely to, over time, undermine the intent of the zone.

If a broader range of private uses were intended for all or part of the site. Or, if there were an intention to sell any of the site, alternative zone provisions such as the Special Use, Industrial or Commercial zones would need to be considered for the site.



Figure 2-2 - Existing Zone Provisions

2.4. Existing Overlay Provisions

2.4.1. Vegetation Protection Overlay (VPO1)

This overlay applies to a small section of vegetated land along the southwestern boundary of the Aerodrome. It aims to protect remnant native vegetation by requiring a permit to remove, destroy or lop any native vegetation.

2.4.2. Design and Development Overlay (DDO2)

This overlay applies to land adjacent to the Aerodrome on the north, south, east, and west approaches to the two runways. The design objectives of the overlay are to ensure that any buildings or works do not affect the operation of the Aerodrome, particularly take-off and landing. It also has an objective to ensure buildings and works are not affected by aircraft noise. It requires a planning permit for all buildings and works unless they are associated with an existing non- residential building and is 8.0 m or less above natural ground level.

This overlay provides reasonable level of protection for the Aerodrome. It provides an opportunity for Council to consider buildings and works that may not otherwise trigger the need for a planning permit. The areas affected by the overlay require further investigation to verify that they accurately reflect an appropriate Obstacle Surfaces Limitation and an area that should be protected from aircraft noise. For example, the areas to the north and south do not appear to match the OLS boundaries identified by Airport Surveys Pty Ltd in 2022.

2.4.3. Erosion Management Overlay (EMO)

This overlay applies to the northern, vegetated part of the Aerodrome Reserve. It aims to protect areas from erosion and landslip by requiring a permit for all buildings, works, and vegetation removal. The overlay would come into consideration if the removal of trees were to be undertaken in this area, and an engineering assessment of slope and land stability would be required.

2.4.4. Bushfire Management Overlay (BMO)

This overlay applies to the entire Aerodrome site. The purpose of the overlay is to ensure that the development of land prioritises the protection of human life and strengthens community resilience to bushfire. It identifies high-hazard bushfire areas and requires a planning permit for development associated with a broad range of uses, including accommodation, retail, or industry. The overlay would trigger the need for approval and bushfire assessments for all forms of new development associated with office, place of assembly, warehouse, industry, or retail uses.

Works associated with airports would not trigger the need for approval under the BMO. However, if the works result in people congregating in large numbers, bushfire risk would still need to be considered under Clause 13.02 of the PPF.

2.4.5. Native vegetation

The site contains substantial areas of native vegetation, as shown in Attachment 1. Assessment work carried out by Central Goldfields Shire Council and the Maryborough Aerodrome Taskforce has identified the need for "significant tree lopping" (33 groups of trees which tallies to some hundreds of trees) to achieve a 4% approach to satisfy CASA standards for clearance. Lesser clearance would be required to achieve a 3.3% gradient – see also Section 5.6.1

Under the Planning Scheme, the removal of native vegetation should be avoided and minimised. This vegetation has inherent protection in the Planning Scheme under Clause 12.01 of the PPF and Clause 52.17 (Native Vegetation), and a permit from DEECA will be required to undertake reduction or removal of the vegetation. To assess the impacts properly, a detailed vegetation assessment would need to be prepared in close consultation with DEECA. There is a likelihood that approval from DEECA as the site owner, will require substantial¹ vegetation offsets (e.g., trees planted elsewhere) to compensate for the biodiversity impacts of the native vegetation.

¹ The OLS survey commissioned by CGSC identifies that several hundred trees impact the transition surface for the approach to the sealed runway at MA – see Section 5.6

It is also noted that native vegetation appears to be regrowing on the site, based on a comparison of aerial photographs from 2019 to 2022. Under Clause 52.17, the removal of regrowth native vegetation that is less than ten years old on land that has been lawfully cleared does not require a planning permit. Therefore, at some point in the future, this vegetation will require planning approval to remove if it continues to grow.





2.5. Surrounding Land Uses

2.5.1. Public Conservation and Resource Zone

The surrounding land to the west and southeast is vegetated crown land zoned Public Conservation and Resource Zone, as shown in Figure 1. This land is reserved for conservation purposes and does not have any realistic potential for land use change or development.

2.5.2. Bowenvale Rural Living Area

The Rural Living zoned land to the northeast of the Aerodrome in Bowenvale has at least 20 vacant lots that could be developed for dwellings. This area is identified in Figure 1.

Some of these lots would not require planning approval for a new dwelling under the zone. However, it is likely that land management overlays, such as the Bushfire Management Overlay and Erosion Management Overlay, would trigger the need for a planning permit. Under the fairly narrow decision guidelines of these overlays, Council may not have the ability to refuse an application relating to impacts on the Aerodrome.

A small number of the lots in this area have mathematical potential for further subdivision, most likely into two lots only. Unlike a dwelling application, Council may have the ability to refuse an application for a subdivision based on impacts to the Aerodrome as the scope of considerations under the zone is broader.

It is noted that development in this area appears to have occurred at a relatively slow rate in the past, and some lots are not well configured or sited to allow for development.

2.5.3. Franklin Park Road & Phelan Road Rural Living Area

The Rural Living Zone to the south of the Aerodrome generally between Franklin Park Road and Phelan Road, is substantially developed. There appear to be fewer than ten vacant lots across this area. A small number of lots in the vicinity of Franklin Park Road have the mathematical potential for further subdivisions into up to 10 total. Again, unlike a dwelling application, Council may have the ability to refuse an application for a subdivision based on impacts to the Aerodrome as the scope of considerations under the zone is broader. This land may require further investigation as a more strategic or policy-based approach to managing or restricting subdivision may be required.

2.5.4. Logan Road Farming Zone

This area features several existing vacant lots on which an application for a dwelling could be made. There is substantial policy support for discouraging dwellings in the Farming Zone and retaining the land for agriculture, although permits can be issued. Council may have the ability to refuse an application for a subdivision based on impacts to the Aerodrome as the scope of considerations under the zone is relatively broad. There is no potential for further subdivision in this area.

2.5.5. Tiperary Lane Farming Zone

Nearly all the existing lots in this area have been developed with dwellings, and so there is little risk of additional sensitive uses. The land has no potential for further subdivision. The lot closest to the Aerodrome at 106 Tipperary Lane, Alma, is vacant. A planning permit would be required to develop a dwelling on this land. Council may have the ability to refuse an application for a subdivision based on impacts to the Aerodrome as the scope of considerations under the zone is relatively broad.

2.6. Policy context

At the state level, planning policies for aerodromes have been strengthened over time and now provide a clear framework for protecting and planning for aerodromes. The overall Planning Policy Framework (PPF) objective in Clause 18.02-7S (Airports and airfields) is to:

"strengthen the role of Victoria's airports and airfields within the state's economic and transport infrastructure, guide their siting and expansion, and safeguard their ongoing, safe and efficient operation". Key strategies in this clause relate to the prevention of activities, and land uses that pose a risk to airfields and planning to preserve their role and value to the community. For Maryborough Aerodrome, the PPF raises three key considerations: noise, physical and environmental risks, and settlement planning, which are addressed below, and settlement planning, which is addressed in the following section of this analysis.

2.6.1. Noise

The PPF at Clause 18.02-7S now provides guidance for noise impacts and movements above which noise sensitive land uses should be avoided in rural and regional areas (refer to Attachment 4). It is understood that the minimal trip volumes at the Maryborough Aerodrome would not reach anywhere near these thresholds. These thresholds would normally introduce consideration of planning provisions such as the Airport Environs Overlay, which specifically manage land uses in the noise contour areas. For example, the Airport Environs Overlay (AEO1 & AEO2) were applied to land around the Bendigo Airport to reflect the introduction of regular passenger services on small jet aircraft. At this point in time, the existing DDO2 provisions are likely to be sufficient to manage noise related issues in the areas affected most by noise.

2.6.2. Physical and Environmental Risks

The PPF Clause 18.02-7S states that councils should protect the physical approaches to airfields commensurate with the status of the airfield. Based on the status of the Aerodrome as an Aircraft Landing Area (ALA), major new planning protections or strategies may not be necessary at this point in time, particularly given the Design and Development Overlay (DDO2) offers some protection against noise-sensitive uses in the areas that will be most affected.

Nevertheless, the status of the Aerodrome is a matter for Central Goldfields Shire Council to evaluate based upon a broad range of planning and non-planning considerations.

2.7. Strategic and Settlement Context

2.7.1. Municipal Planning Strategy

At the local level, the Aerodrome is identified as a "major infrastructure facility' in the Maryborough Structure Plan in Clause 02.04 of the Municipal Planning Strategy (MPS). The MPS states that the role of the Aerodrome is to provide "recreational and commercial opportunities" and aims to support its "viable operation".

In support of this recognition, the PPF at Clause 18.02-7L contains a strategy to "support tourism, recreational and commercial use and development at the Maryborough aerodrome". There are no other specific supporting policies or directions that relate to the Aerodrome itself or the surrounding land. As mentioned previously, it may be beneficial to strengthen the policy statements in the MPS and Local Planning Policies to support decision-making under the Design and Development Overlay (DDO2).

2.7.2. Central Goldfields Population, Housing & Residential Strategy

The Central Goldfields Population, Housing & Residential Strategy (2020) does not identify any potential new areas for residential expansion or rezoning in the vicinity of the Aerodrome or on the north-western side of Maryborough. Instead, it recommends that Council pursue a policy of urban consolidation, with further investigation of one greenfield development area on Maryborough-Dunolly Road, to the northeast of the town (Spatial Economics, 2020, 41). It recommends shifting the primary focus of broad-hectare development to Carisbrook (Spatial Economics, 2020, 46). The Strategy identifies three parcels of zoned but undeveloped land with infill development potential within 1.5 kilometres of the Aerodrome, as identified in Figure 2 below.

This Strategy has not yet been incorporated into the Central Goldfields Planning Scheme, so at this point in time has little weight in planning decision-making. It has, however, been adopted by Central Goldfields Shire Council, so must be given some consideration in planning decision-making. In summary, the risk to the Aerodrome presented by Council's emerging planning vision for settlement in Maryborough is considered to be low.

3. Trends in General Aviation Statistics

Victoria has not experienced a significant increase in overall GA activity other than in private flying instruction and the use of Sport Aircraft. This rate of GA activity suggests that there is no significant demand for GA activity that is driving a need for additional aerodrome capacity in Victoria.

There may be sports aircraft operators that are looking to operate their aircraft from a location that is reasonably accessible from Greater Melbourne and not subject to air traffic controls and see MA as a low-cost option at which to store their aircraft.

This Report reviews trends in General Aviation and their implications for the Maryborough Aerodrome. This Report has not considered trends in Commercial Aviation, as there is as has been no commercial aviation activity at the Maryborough Aerodrome; General Aviation* (GA) consists of five different sectors of flying:

- Aerial work including agricultural spreading/spraying.
- Own use business
- Instructional flying
- Sport and pleasure flying
- Other flying

*Note – as defined by the Bureau of Infrastructure and Transport Research Economics (BITRE)

3.1. Australian Aircraft Activity 2021

This Report has utilised information from the Australian Aircraft Activity 2021 report compiled by the Bureau of Infrastructure and Transport Research Economics (BITRE)

BITRE compile the Australian Aircraft Activity 2021 report using data from a range of sources, including the

- Civil Aircraft Register maintained by the Civil Aviation Safety Authority (CASA)
- Sports and recreation registered aircraft as registered with one of the four associations:
 - Recreational Aviation Australia (RA-Aus),
 - Gliding Federation of Australia (GFA),
 - Hang Gliding Federation of Australia (HGFA)
 - Australian Sport Rotorcraft Association (ASRA)
- General Aviation Activity Survey an annual survey undertaken by BITRE.

BITRE statistical surveys are conducted under the authority of Air Navigation Regulation 2016 Part 2. The survey is compulsory, with penalties for non-compliance.

The Australian Aircraft Activity 2021 report provides trends in GA over the last seven years.

This Report has reviewed information relating to trends in Victoria relating to

- Number of Active Aircraft
- Aircraft Hours Flown
- Landings by Aircraft Type
- Hours flown in Ultralight operations.

3.2. Number of Active GA Aircraft - Victoria

Over the past seven years, there has been an overall increase in the total number of active GA aircraft in Victoria, as depicted in Figure 3-1. The number of active aircraft has varied each year, with the overall positive trend representing a change of 5.7% for this period. Over the same period, Australia experienced an increase of 6.7% in active GA aircraft.



Figure 3-1 - Number of Active GA Aircraft - Victoria

3.3. All GA Aircraft Landings - Victoria

As noted in **Figure 3-2**, there has been a downward trend in GA aircraft landings in Victoria from 2014 to 2021. There was a peak in 2019, followed by a substantial reduction in landings in 2020 and 2021. This Report assumes that GA aircraft activity was impacted by the COVID-related "lockdowns" in Victoria through 2020 and 2021. Indicates that prior to 2019 the trend was flat with an average of 318,400 landing per year over this time.





3.3.1. Landings by Broad Activity Type

Landings by Aircraft Type provides an insight into the differences in the level of GA aircraft activity – i.e., the greater the number of landings, the greater the activity level. BITRE reports landings for acknowledged GA activities - i.e.

- Aerial work
 Instructional flying
 Other flying
- Own use business
 Sport and pleasure flying

Figure 3-3 provides an insight into the mix and trends of usage of GA aircraft across these types of activities.

The "instructional flying" and "sport & leisure" activities experienced an upward trend in landings albeit a very slight increase for "sport & leisure". Both "instructional flying" and "sport & leisure" did experience a drop in the level of activity in 2020 and 2021 from their peak in 2019.



Figure 3-3 - Landings by Broad Activity Type (000s)- Victoria

All other activity types experienced flatlines or negative trends from 2014 to 2021. These trends were apparent well before the 2020 and 2021 "lockdowns" experienced in Victoria. With that said

- "Aerial work" activity experienced a 16% increase in landings in 2021 from 2020, with 62,800 landings.
- "Other flying" activity experienced an 89% increase in landings in 2021 from 2020, with 5,800 landings.

The BITRE report notes that across Australia, the:

- Largest increase in the type of GA flying activity was in the following categories:
 - Aerial work
 - Own business travel
 - Pleasure and personal transport

This information is not available for Victoria.

- Largest decreases in the type of GA flying activity were in
 - Instructional flying commercial
 - Community service flights
 - Parachute dropping

3.4. Non-Scheduled Commercial Activity (Charter)

BITRE has also reported on Non-scheduled commercial activity, which refers to commercial air transport that operates without fixed or published flying schedules (often called charter).

"Charter" has experienced a negative trend over the period noted in the BITRE report. That said, "Charter" activity experienced a 9% increase in landings in 2021 from 2020, with 41,400 landings. This growth is consistent with all of Australia, which experienced a 10% increase.

3.4.1. Use of Charters

Charter can be used for several reasons. In Victoria, it is primarily work related when a business or emergency service organisation needs to move several people to a location quickly.



Figure 3-4 Number of Charter Landings - Victoria (000s)

Charter is also used in tourism. The National Visitor Survey (NVS) is undertaken quarterly by Tourism Research Australia (TRA). The NVS provides insight into the number of visitors in a region, their purpose for visiting, and how they travelled to a destination.

A review of NVS data for Victoria notes that the only destinations to which visitors travelled by air were those that provided commercial services or Regular Public Transport (RPT) services.

A range of operators provides charters to highly visited destinations in Victoria, such as the 12 Apostles, popular wine-producing areas, or major events (e.g., the Motor GP at Philip Island). Many charter providers service golf destinations on King Island or Northern Tasmania.

3.5. Sports Aircraft

Sports and recreational aircraft refer to a wide range of privately owned and operated aircraft. As noted in this Report, many of the aircraft landings received by the MA are sports aircraft – see also Section 5.4.1

3.5.1. CASA Registered

Many sports aircraft are VH-registered and are on CASA's civil aircraft register. These aircraft are factory produced or can come as a kit that is built privately. The activity of these aircraft is captured as part of the overall GA activity in the General Aviation Activity Survey.

3.5.2. Self-Administered Organisation (SAO) registered.

Other sport and recreational aircraft are called Light Sport Aircraft (LSA). LSA are small, simple-to-operate aircraft that are factory produced or can come as an LSA kit built privately. LSA must meet an agreed acceptable standard, and the manufacturer must certify that the aircraft meets the standard. These aircraft have many forms, including gliders, gyroplanes, hang gliders and ultralight aircraft.

These aircraft are not certified by CASA. Australian sport aviation operates under a self-administration scheme. CASA sets the regulations and works with self-administering organisations (SAO) to apply and enforce them.

Sport aviation participants wanting to undertake these activities must:

- be members of a self-administering organisation
- operate in accordance with the organisation's rule set.

These organisations are noted in Section 3.13.1, the largest of which is Recreational Aviation Australia (RA-Aus), the peak body in Australia responsible for administering ultralight, recreational and Light Sport Aircraft (LSA) operations.

3.5.3. 3 Axis Aircraft

This Report has focused on "3 Axis Aircraft", as depicted in **Figure 3-5**, as these types of aircraft need access to facilities such as aerodromes (as opposed to "weight shift" powered aircraft, including powered paragliders and trikes).

As noted in Section 5.4.1, these aircraft account for a significant percentage of the use of the MA.

This Report engaged with RA-Aus regarding trends in the use of 3 Axis Aircraft – RA-Aus made the following observations:

 There was an upswing in the purchase or construction of 3 Axis Aircraft during 2020 and 2021. Much of this activity was due to people investing in purchasing or constructing 3 Axis Aircraft using funds that they would have typically used for travel that was not possible due to COVID-related restrictions.





- 3 Axis Aircraft owners generally need an aerodrome facility to store their aircraft as they need a runway for takeoff.
- Typically, these aerodromes are unavailable in capital cities or large urban areas, and the cost of establishing a storage facility at a larger aerodrome is prohibitive.
- Aerodromes in larger urban areas are typically subject to Air Traffic Control requirements which place many more conditions on the operators of 3 Axis Aircraft.

Considering the above 3 Axis Aircraft operators (who reside in capital cities/large urban areas) want access to aerodromes that:

- Don't involve significant travel time from their residence to where their aircraft is stored.
- Have available and affordable storage facilities or space to establish storage facilities.

Maryborough Aerodrome (MA) is located some 150 km from Melbourne's CBD. As noted in Section 4.1, there are 44 airport or aerodrome facilities within 150 km of Melbourne – including the MA. Many of these aerodromes:

- are outside of the Air Traffic Control requirements.
- offer opportunities for aircraft owners to locate their aircraft at the facility.

3.5.4. 3 Axis Aircraft in Victoria

Aircraft owners registered with RA-Aus can respond to the General Aviation Activity Survey. However, BITRE recommends caution when using these statistics due to the low response rate for Recreational Aviation Australia aircraft in their second year of being included in the General Aviation Activity Survey.

As noted in **Figure 3-6**, the trend for the number of 3 Axis Aircraft over the period 2014 to 2021 was negative. However, there was a significant upswing in certified amateur-built aircraft over this period, particularly in 2020 and 2021.





4. A Review of Other Aerodromes

This process has involved mapping Aircraft Landing Areas (ALAs) and Certified Aerodromes (CA) within 150 Km of Melbourne's CBD (as MA is this distance from the CBD). There are 44 facilities, including:

- Four major airports Melbourne, Avalon, Essendon, and Moorabbin.
- Four Certified Aerodromes (CAs) three of which are in regional cities, including the nearby Bendigo and Ballarat Airports; and
- Thirty-six Aircraft Landing Areas (ALAs); three are Council owned, and the MA, which is owned by DEECA (or the State) and managed by Central Goldfields Shire Council and thirty-three privately owned facilities.

The major airports, the four CAs, and the thirty-six ALAs all accommodate varying numbers of GA and recreational aircraft.

This review also involved consultation with the operators of several Council operated Certified Aerodromes that noted :

- The use of the extension of time provided by CASA to formerly Registered Aerodromes to achieve CASA Certification.
- The increased operating costs of maintaining Certification is challenging for their respective Councils.
- Identified that Certification did not generate any significant increase in facility usage.

This Report has undertaken an analysis of other aerodrome or airport facilities to gather insight regarding opportunities or challenges for any possible future development of the Maryborough Aerodrome.

4.1. Aerodrome Facilities within 150 Km of Melbourne CBD

Maryborough Aerodrome is located approximately 150 km from the Melbourne CBD. As depicted in **Figure 4-1**, there are 44 airport and aerodrome facilities within or nearby the area bounded by the 150 km radius (note this does include defence aviation facilities); these include:

- Major airports i.e., Melbourne, Avalon, Essendon, and Moorabbin Low-cost, small GA operations and private aircraft owners struggle to operate sustainably at these facilities due to leasing fees.
- Four Certified Aerodromes (other than the Major Airports) three of these are in regional cities i.e., Ballarat, Bendigo, and Latrobe Valley
- Thirty-six ALAs, including the MA of these:
 - thirty-two are located outside of Greater Metropolitan Melbourne
 - twenty-three are listed with ERSA (including the MA)
 - Thirty-three are privately owned many have a specific functionality i.e., flying training, parachuting, gliding and require the operator's permission before landing.
 - Some of these facilities have GA related businesses operating from them, including:
 - Lethbridge Airport
 - Barwon Heads Airport
 - Leongatha Aerodrome
 - Tooradin Aerodrome

Many of the thirty-six ALAs, including MA, accommodate private aircraft operators, both aircraft on the CASA civil register and the RA-Aus register, as well as GA related businesses – see Section 5.5.3. This Report has not been able to undertake a census of the operators based at the ALAs.

There may be opportunities for MA to attract private operators/small GA businesses impacted by rising costs associated with facilities closer to Melbourne – see also Section 3.5.4.



Figure 4-1 Aviation Facilities within 150 km of Melbourne CBD

4.1.1. Bendigo and Ballarat Airports

MA sits relatively equidistant between the Bendigo and Ballarat Airports, these Certified airports.

- can have larger aircraft land than MA can accommodate (Bendigo receives an RPT service see Table 4-1 Ballarat is extending the length of its main runway)
- service a regional city with a population of more than 110,000 people.
- have greater access to other services i.e., transport than is available at/nearby MA Ballarat adjoins the Western Freeway
- GA-related businesses are operating from the facility.
- Adjoining industrial land makes access from a business in these areas to the aerodrome very direct.

Both operators have flagged that they are reviewing lease holdings to increase lease payments.

4.1.2. Council Aerodromes

Four of the thirty-six ALAs are Council assets, those being:

- Council manages MA with the aerodrome owned by DEECA; the Council has responsibility for the operation and maintenance of the MA.
- Bacchus Marsh, Colac and Kyneton facilities are owned by Councils and operated by a Committee of Management (Com); the Councils have a representative on the CoMs.
 - The Colac Otway Shire Council owns Colac Airfield; the Council's website advises that:
 - The Council takes no responsibility for the safety of people on board or for damage incurred to aircraft. The onus is on pilots to ensure these airfields are suitable for landing.
 - Colac Otway Shire Council advises pilots to check local weather conditions with the Australian Bureau of Meteorology and conduct a precautionary air search of the airfield before landing.
 - AVDATA Australia collects landing fees on behalf of Colac Airfield. The airfield's CoM uses fees for ongoing maintenance and upgrades.
 - The Moorabool Shire Council owns the Bacchus Marsh Aerodrome, which is operated by the Bacchus Marsh Aerodrome Management (a CoM) or the BMAM the BMAM website notes that:

Usage of Bacchus Marsh Aerodrome is permitted on the explicit understanding that it is the responsibility of the aircraft operator/pilot-in-command to ascertain by every reasonable means available that the aerodrome dimensions, facilities, and operating practices are appropriate and proportionate for the intended operations. Prior permission must be obtained by the aircraft operator before operation.

The Bacchus Marsh Aerodrome accommodates a

- A Flying Training School for commercial pilots, which includes onsite accommodation.
- A Gliding Club, which has onsite accommodation.
- A range of private operators

Both the BMAM and the Moorabool Shire Council successfully attained grants from the Regional Airport Program in 2021 – the total funding received was \$400,000.

- The Macedon Ranges Shire Council owns Kyneton Aerodrome, which has 35 leaseholders, including the Kyneton Aero Club. The club manages the aerodrome under an agreement with the Council.
 Prior permission is required ahead of using the facility, and parking fees apply to aircraft.
 The Kyneton Aeroclub:
 - Receives all lease payments made by aerodrome leaseholders (estimated at \$15,000)
 - Provides all labour on a voluntary basis; the club has over 170 members.
 - Undertakes all maintenance and repairs, including the sealed runway, fencing and all signage; leaseholders are responsible for maintaining their leasehold.
 - Has purchased plant and equipment to undertake this maintenance, including tractors and mowers, and its members volunteer their labour.
 - Operates a flying instruction school for civil registered and sports aircraft and employs relevant instructors.

4.2. Certified Airports and Aerodromes

Table 4-1 lists all CASA Certified Aerodromes (CA) operating in Victoria, the aerodrome operators, and the relative distance from Melbourne's CBD. Certified Aerodromes (formerly Registered Aerodromes) provide a greater level of

By way of comparison, *Table 4-1* also includes Maryborough Aerodrome; this Report makes the following observations:

- 1. The CAs closer to Melbourne than MA are major facilities of which some:
 - Provide Regular Public Transport (RPT) services i.e., scheduled commercial passenger flights.
 - Are privately owned and operated.
 - Have a substantial presence of aviation-related business operations.
 - Have a significant presence of non-aviation related business operations.
 - are in Victoria's three largest regional cities i.e., Geelong, Ballarat, and Bendigo
- 2. The only CA further from Melbourne than MA that provides RPT is Mildura
- 3. A few CAs receive "regular" charters, mainly for the transport of workers or medical specialists-i.e.
 - Swan Hill medical specialists from Bendigo
 - West Sale regular ESSO company flights² personnel
 - Portland ALCOA company personnel
- 4. Stawell, Peterborough, and Mount Hotham operate frequent tourist charters associated with nearby attractions i.e., Grampians, 12 Apostles, and Mt Hotham/alpine areas.

Facility	Operator	Road Distance from Melbourne CBD	Facility	Operator	Road Distance from Melbourne CBD
Essendon Fields	Private	15	Donald	Buloke SC	280
Melbourne	Private	22	Wycheproof	Buloke SC	280
Moorabbin	Private	25	Bairnsdale	East Gippsland SC	280
Avalon	Private	55	Kerang	Gannawarra SC	280
Ballarat	Ballarat CC	125	Yarrawonga	Moira SC	280
Mangalore	Private	130	Hamilton	Southern Grampians SC	300
Bendigo	Greater Bendigo CC	160	Birchip	Buloke SC	310
Latrobe Valley	Council/Committee	160	Horsham	Horsham RCC	310
Maryborough	Central Goldfields SC	175	Swan Hill	Swan Hill RCC	340
Shepparton	Greater Shepparton CC	185	Warracknabeal	Yarriambiack SC	340
Ararat	Ararat RCC	200	Portland	Glenelg SC	360
West Sale	Wellington SC	210	Nhill	Hindmarsh SC	380
Benalla	Benalla RCC	215	Hopetoun	Yarriambiack SC	390
Echuca	Campaspe SC	220	Orbost	East Gippsland SC	395
Yarram	Wellington SC	225	Mount Hotham	Private	400
St Arnaud	Northern Grampians SC	240	Corryong	Towong SC	450
Stawell	Northern Grampians SC	240	Robinvale	Swan Hill RCC	460
Peterborough	Private	240	Mallacoota	East Gippsland SC	520
Wangaratta	Wangaratta RCC	250	Mildura	Council/Committee	545
Warrnambool	Warrnambool CC	270			

Table 4-1 - Victorian Certified Aerodromes

= RPT services available

² ESSO separately operates the Longford heliport to transport workers to Bass Strait platforms.

4.2.1. Feedback from Operators of Certified Aerodromes

This Report has sought feedback from operators (all are Councils) of the following Certified Aerodromes.

	Fees?		Fees?		Fees?		Fees?		Fees?
Ballarat	N	Stawell	N	Echuca	Y	Ararat	N	West Sale	Y
Bendigo	Y	St Arnaud	N	Benalla	Y	Shepparton	Y	Mallacoota	N

The key messages from the operators were:

- Councils operate the aerodromes to ensure that the provision of a link to emergency services, including the transfer of patients, is maintained.
 - Echuca noted that the aerodrome proved a vital link during the flood emergencies in late 2022.
- All facilities operate at a loss to the Council's annual budget, and all operators are seeking to reduce the operating loss. There are higher overheads associated with maintaining a Certified Aerodrome.
 - Operators that have introduced fees have reported no substantial change to the usage of the facility.
- The decision to become CASA Certified was facilitated by transitioning arrangements associated with MOS 139 see Section 5.9.2. The cost of gaining Certification varied based on circumstances, CASA requirements and the availability and capability of resources to prepare the documentation required by CASA.
 - Operators that used external expertise to prepare the documentation required by CASA resulted in an expenditure of between \$25K and \$70K.
 - Operators that complete the documentation used CASA, which did involve fees and advice from the Australian Airport Association (AAA), which requires an annual membership fee AAA estimate that the annual fee for Council to be a member of the AAA is \$1,500/year.
 - East Gippsland Shire Council had ceased the Mallacoota Aerodrome being a Registered Aerodrome prior to the transitioning arrangements associated with MOS 139. However, after the bushfire events in early 2020, there was a desire to have the aerodrome become Certified, and negotiation with CASA resulted in the aerodrome being able to enter the transitioning arrangements.
- Councils reported that achieving Certified Aerodrome status does not facilitate or attract any significant increase in usage it does provide the ability for aircraft, including those used by the emergency services, to make instrument approaches in unfavourable weather conditions.
- Certified Aerodrome status does not facilitate the arrival of tourists; tourism forms a significant component of Echuca's and Mallacoota's local economy visitors do not use the airport:
 - Bendigo has an RPT service to Sydney via QANTAS (with a daily 50-seat flight) and does experience a mix of business and Visiting Friends & Relatives (VFR) based visitors; this is a function of having an RPT service (which requires an aerodrome having to be CASA Certified). The Destination Management Plan for the Bendigo Region (which includes Central Goldfields) flags leveraging this service for tourism – see Section 6.34.1
 - Mallacoota does receive a few charter flights each year associated with chartered fishing tours.
 - Stawell does have an operator that offers scenic flights over the Grampians and receives flights associated with the Stawell Gift event.
- The Councils operating Bendigo Airport(Greater Bendigo City Council) and Mallacoota Aerodrome (East Gippsland Shire Council) manage issues with trees impacting the OLS for these facilities and have in place a 10-year permit with DEECA to address this issue. This process has required up to some \$80,000 of expenditure for ecological assessment – see also Section 0

- The prevailing view amongst operators was that aerodrome lease holdings do not reflect the asset's market value. To this end, Ballarat, Bendigo, and Echuca are undertaking a process to revalue leases and the annual lease payments³. These operators understand that this may see some leaseholders discontinue or not renew their leases; the loss of revenue from the current lease would be a small percentage of the facility's overall operating costs.
- Operators seeking to grow the revenue generated from the use of the facility are seeking to, or have introduced, means to generate revenue to offset losses e.g., the introduction of landing fees, aircraft refuelling facilities, leasing of land within the aerodrome for agricultural production see also Section 5.7.1

³ Central Goldfields Shire Council has undertaken work to estimate the future income that may be generated by rental fees and rates associated with lease holding at MA – see Section 5.5.1

5. Maryborough Aerodrome

The MA has and will benefit from up to \$340,000 of community, federal Government and Council funding over the next 3 to 4 years. This funding has delivered the MATS and will see improvements in safety through kangaroo fencing, reliability of power, mains water pressure and the resealing and line marking of the sealed runway.

There is still a need to remove collection dams which attract birdlife; this will require an alternate drainage solution that will require a budget. Council is also looking to reseal the runway sometime in the next three years.

Council has budgeted the MA to operate at a loss of around \$43,000 – Council believes the total operating budget needs to be \$67,000.

The MA is budgeted to generate around \$2,000 in leasehold rentals. Central Goldfields Shire Council estimates the future income generated by rental fees and rates associated with lease holdings at the MA will be almost \$15,000 by 2027.

Around 42% of landings at the MA are typically associated with local usage. This usage includes planes housed at MA and flying instruction conducted from MA. The balance is sports aircraft and flight instruction landings.

Over the three years 2020 to 2022, the MA received 35 ambulance-related flights. Rotary wing aircraft conducted all bar one of the ambulance flights. As of late 2024, AV will unlikely operate its larger fixed-wing aircraft from MA.

There is the capacity for additional lease holdings at the MA. The MA would benefit from a straightforward process regarding the management and granting of leases and a "Site Development Plan" that identifies the location of additional lease holdings and shared infrastructure such as taxiways and hardstand areas.

Other than rental and rate payments associated with lease holdings, there are no other viable avenues to generate revenue through the operation of the MA.

Even allowing for anticipated increases in revenue from lease holdings, the MA cannot achieve a positive cost benefit in financial and economic terms.

There are no viable alternate management models to the existing management regime of the MA at this time. The current management regime could be strengthened through a Lease Development Plan.

An OLS survey initiated by Council has identified that up to several hundred trees in the MA impact the Non-Precision Approach Standards for a lit runway. Council has determined that it has a duty of care policy, which will require a risk management strategy to address the impact of the trees. Consultation with DEECA has identified the need to establish a 10-Year Planning Permit. Developing the Permit and removing trees will likely take at least two years, with an estimated cost of \$230,000.

There have been calls from the MA Taskforce regarding the MA becoming a CASA Certified Aerodrome. This process would require addressing the current obstacles, investment in developing and maintaining a range of manuals, systems and plans required by CASA as well as annual surveys and inspections, and additional staff hours for Council Officers acting as Aerodrome Reporting Officers (AROs) to undertake daily inspections and be on-call 24/7. Consultation with some other Councils that operate Certified Aerodromes indicates that Certification has had little impact on usage, has not generated additional economic benefit and that the cost of operating and maintaining Certification is challenging and under question.

5.1. Aerodrome Management

The Maryborough Aerodrome (designated YMBU) is some 2.8 km northwest of the town of Maryborough. It is operated and managed by the Central Goldfields Shire Council as an Airplane Landing Area (ALA) as designated by CASA. The Maryborough Aerodrome formerly operated as a CASA Registered Aerodrome until October 2019.

The Maryborough Aerodrome (MA) is located on Crown Land. The Council is the land manager of the MA, with the State Department of Energy, Environment and Climate Action (DEECA) as the owner on behalf of the Victorian Government. The Council does not incur any lease payments for operating the MA; under this arrangement, Council is responsible for the upkeep of the MA.

5.2. Existing Aerodrome Facilities

The Maryborough Aerodrome has the following facilities:

Runways	Sealed strip (runway 17/35), 1,040 m long with a Maximum Take-Off Weight (MTOW) of 5,700 Kg - has pilot-activated lighting. Gravel strip (runway 06/24) 640 m in length with an MTOW of 5,700 Kg			
Helipad	Dedicated helipad and associated MATS facility			
Services Building	A permanent building that offers toilets and an internal seating area; the building is next to (and outside of) the aircraft movement area with an adjacent hardstand area			
Utilities	There is a town water supply and access to power and phone services. Sewer is by way of a septic system that services the toilets in the services building.			
Refuelling	None			

5.2.1. Runways

Currently, the Council has assessed the condition of the sealed runway (17/35) as reasonable, scoring 3 out of 5 on Council's Condition Scoring. The sealed runway has pilot-activated lighting.

Council anticipates that the runway will require basic resealing and line marking within the next few years and that these works would cost \$100,000 to \$150,000.

Council is considering the completion of an extensive structural assessment of the sealed runway (17/35) in the 23/24 Financial Year. This assessment would provide a detailed evaluation of

- i) any required repairs or upgrades
- ii) and when they must be undertaken.

Council has undertaken a program to slash undergrowth that has encroached onto the verges and run-off of the runways.

5.2.2. Helipad- MATS Facility

Ambulance Victoria has established a rotary wing landing area at the Maryborough Aerodrome. This area is serviced by the MATS facility, which provides shelter to paramedics and patients in the transfer between ambulance vehicles and rotary wing aircraft – see also Section 5.4.3

The MATS was established with \$120,000 of funds raised by the Maryborough community.

5.2.3. Refuelling Services

At present, there are no aircraft refuelling services available at the MA. The introduction of such a service

- Would add value to leaseholders operating their aircraft from MA (at present, these operators must fly to another location to take on fuel and return to MA, meaning that they cannot depart MA with "full tanks."
- May attract other aircraft operators not based at MA to use MA.

Council has held discussions with a potential aircraft refuelling service provider and the commercial arrangements that would apply to a provider operating from the MA.

Such a service is not likely to generate a high level of revenue. This assessment is based on (i) the current number of aircraft landings that MA receives and (ii) that many aircraft originating their flight closer to Melbourne may not need fuel at MA to return to Melbourne. A provider would likely be looking to provide this service on the basis that it retains most, if not all, of the revenue that the service generates. It could also be expected that in such a circumstance that this service would be provided at no cost to the Council.

The location of refuelling infrastructure and the safety and operation requirements associated with such a service are yet to be determined. Some costs for these requirements may need to be factored into the commercial arrangements with a service provider.

5.3. Maryborough Aerodrome Operating Budget and Investment

Council has advised this Report that it has budgeted for the Maryborough Aerodrome to have an operational loss of some \$45,000 for the 2022/2023 financial year. The Council has budgeted to:

Receive \$2,020	Have	Have outgoings of \$47, 156 including:				
in lease income	-	\$39,000 for asset depreciation				
	-	\$4,000 for contractors and service providers, and				
	-	\$3,361 for associated wages and salaries				

Leaseholders' rental and rate payments are the only income the MA generates.

5.3.1. Increases to the Operating Budget

Council has advised this Report that the MA's operating Budget will require an additional \$15,000 in contractor works and \$5,000 in salaries to implement the MA's current Operating Manual. These costs would increase the Operating Budget to over \$67,000.

5.3.2. Recent and Pending Investment in the Maryborough Aerodrome

The Maryborough Aerodrome has and will benefit from \$340,000 of investment from various sources. This investment is to be implemented by mid-2025. **Table 5-1** over the page notes the range of investments, including:

- The MATS facility see Section 5.2.2
- A Federal Government Grant of \$110,000, which will be matched by Councils funds (i.e., \$220,000 in total) and used to undertake the following projects over the next two years:
 - Kangaroo fencing to reduce the incidence of kangaroos entering the MA.
 - Back-up power this will support lighting systems.
 - Water mains pressure: this will enable firefighting aircraft and vehicles to fill from a point nearby the helipad and increase the MA's emergency service capability.

Investments	2022/23	2023/24	2024/25	Cost (\$K)	Funding Source
MATS Facility	٠			\$120	Community
Kangaroo Fencing		•	•		
Power Back-up	•		٠	\$220	Federal Grant (50%) CGSC (50%)
Mains Pressure Water		٠	•		
			Total	\$340	

Table 5-1 - Recent and Pending Investment in the Maryborough Aerodrome

5.3.3. Proposed Investments

In addition to the recent and pending projects, the following projects are proposed. The rationale for this investment is discussed in other sections of this Report.

Investment & Description	Estimated Investment (\$K)	Source	Timeframe
Tree Management Plan	\$230	Council	2024 to 2026
Council will seek to commence the process of gaining a 10-Year Planning Permit from DEECA to remove trees that are impeding the MA's OLS in late 2023. This permit will form part of Council's risk management strategy. – see also Section 5.6.1Removal of Vegetation			
Drainage Improvements	\$30	Grant	2025/26
Council is seeking to develop a drainage solution that will not require the current collection dams and reduce risk to aircraft and wildlife - see also Section 5.6.2			
Detailed Runway Assessment	\$5	Council	2025/26
Undertake a detailed assessment of the structural integrity of the MA's runways to identify any need for significant repairs – See also Section 5.2.1			
Land Use Review	\$10	Council	2025
Review and update the existing Design and Development Overlay (DDO2) that applies to the MA's approaches which provide some protection for the Aerodrome's operations – see also Section 2.4.2			
Lease Development Plan	\$10	Council	2025/26
Development of a plan to identify future sites for additional leases – see also Section 5.5.4			
Reseal of Runway	\$125	Council	2026/27
Undertake a reseal and line marking of the sealed runway – see also Section 5.2.1			
Total Investment	\$410	\$380K	from Council

5.3.4. Cost Benefit

In economic and financial terms, the MA cannot generate a positive cost-benefit – i.e., revenue and economic impact that exceeds the level of investment.

Council decisions to invest in the MA are based on maintaining the MA as a critical link for the community and exercising its policy of reasonable care about the operation of the assets for which it is responsible.

5.4. Aerodrome Usage

During 2022 the Council subscribed to a three-month trial AVDATA service to gain a record of the usage of the Maryborough Aerodrome. The trial period was for July to September 2022.

AVDATA⁴ provide a commercial service that many airport/aerodrome operators use to charge a fee for using their facility. The AVDATA system captures radio calls from aircraft operators as they approach the aerodrome. This practice is highly encouraged by CASA in areas not subject to Air Traffic Control.

Council used the AVDATA service from late June 2022 to early November 2022 on a trial basis.

Note This Report is aware that some local aircraft operators chose not to make radio calls at various times to skew the results collected by the AVDATA service.

This Report also assumes that all non-local MA users continued making radio calls when approaching the MA while the AVDATA service was operating.

This Report has also been advised that the AVDATA service was turned off for some time during the trial.

The reasons for such actions are not fully known to this Report.

Accordingly, the data collected through the AVDATA service may not reflect the full use of the aerodrome during the period the AVDATA service was operating.

5.4.1. AVDATA - All Aircraft Landings

The total number of landings recorded for each month of the AVDATA systems being in operation is noted in the adjoining table.

The AVDATA data was analysed to identify the likely type of aircraft usage. As noted in **Figure 5-1**, most landings during the collection period were by crop dusting operators.

Using the aerodrome is not the regular practice of crop-dusting operators. Normally they would be operating from the farm properties they are servicing. However, the rain events experienced during the data collection period rendered these properties unusable by the operators. In this circumstance, they relocated their operations to the aerodrome.

The next highest usage was by local users, including:

- Aircraft based at the MA.
- A Bendigo-based flight training provider that regularly operates from the MA with a sports aircraft.
 - Given that this operation includes some residents, this Report has deemed this "local use."
 - This operator is seeking to establish a lease at the MA from which it can conduct its operations.



Jul

158

Figure 5-1 - Number of Landings by Aircraft Activity

of Landings

Sep

466

Aug

276

⁴ See - https://avdata.com.au/airports/

The next highest usage was by "sports aircraft" – see also Section 3.5 – based outside of the Shire (and therefore not "local").

- The origin of these aircraft cannot be determined. However, this Report has assumed that many originate from a facility within the 150 km radius of Melbourne's CBD, as noted earlier in this Report.
- To access ownership information about these aircraft, an aerodrome operator must be a member of the Australian Airports Association. ⁵(AAA) – Council is not a Member of the AAA

The learn-to-fly landings were mainly "touch and go's" by flying instruction operators outside the Shire.

The aeromedical operations during this period were all conducted by rotary wing aircraft, with 6 of the 12 landings occurring in one month.

Figure 5-2 provides a percentage share of the landings. This Report has assumed that:

- The crop-dusting operators and sports aircraft are not locally based (although the crop-dusting operators may be supporting farming business in the Shire)
- The "touch-and-go" landings are associated with flying instruction for people not from the local community.
- All medivac landings were to transport people from the local community.

Based on the above assumptions, around 29% of the landings were associated with using the aerodrome by the local community. (i.e., 28% of local use + 1% of medivac)

5.4.2. A More Typical Usage Scenario?

Under normal circumstances, the crop-dusting operators would not be using the aerodrome. Their typical operation would be to use the farm property they are servicing to reduce the time spent flying between where the plane loads with crop-dusting material and where the material is spread.

On this basis, this Report has represented the AVDATA data to understand a more typical scenario of usage of the aerodrome.

Figure 5-3 provides a percentage breakdown of all landings when the crop-dusting operator landings are discounted.

In this scenario, Local Use grows to 44% - (i.e., 42% of local use + 2% of medivac); the local use includes flying instruction from MA.

55% of the use of the MA is by non-local aircraft operators (i.e., 29% Sports Aircraft + 26% Learn to Fly).







Figure 5-2 – Percentages of All Landings

⁵ See - https://airports.asn.au/

5.4.3. Ambulance Victoria Usage

Like most aerodromes, the Maryborough Aerodrome provides an essential link for the local community regarding access to medical services.

Data supplied by Ambulance Victoria shows that over the years 2020 to 2022, there were 35 medivac flights from Maryborough Aerodrome, with all but one undertaken by rotary wing aircraft.

Ambulance Victoria also noted that there were also an additional nine *unfilled* requests for an air ambulance to attend Maryborough Hospital during this time – e.g., cancelled, case downgraded, aircraft unable to fly due to weather etc.

	Rotary Wing	Fixed Wing	totals
2020	13	0	13
2021	12	1	13
2022	9	0	9
totals	34	1	35

For 2023, there has been one medivac undertaken by rotary wing aircraft.

Ambulance Victoria advised this Report that these numbers will be primarily requests to attend Maryborough Hospital but may include ambulance work unrelated to the hospital. So, there is a margin of error in the above data due to some cases in the vicinity of Maryborough, e.g., in a town nearby. However, the aircraft landed at Maryborough Airport and met the ambulance.

Ambulance Victoria also advised that its new fixed-wing fleet (commencing operation in 2024) will comprise larger aircraft exceeding the current MTOW 5700kg at MA.

5.5. Lease Holdings at the Maryborough Aerodrome

There are several lease holdings at the Maryborough Aerodrome, as depicted in **Figure 5-4**. Leaseholders pay rent and rates to Council based on the size of the lease holding.

In the main, the leaseholders have a shed on their lease holding used to store aircraft owned and operated by the leaseholders. Leaseholders also include the Maryborough Aero Club and the Maryborough Rotary Club.

The leaseholders access the runways via sealed taxiways and hardstand areas. There are also aircraft stored in the tiedown area that are not subject to fees or charges.

5.5.1. Lease Revenue and Status of Current Leases

As noted in Section 5.3, the Council has budgeted \$2,020 for leaseholders' rental payments in 2022/23. Council has advised this Report that it is undertaking a process of resolving issues relating to some lease renewals and reconciling the non-issue of invoices to leaseholders.

Council has also undertaken modelling of the estimated rental and rates income to be collected from leaseholders as noted in **Table 5-2**.

	2023	2024	2025	2026	2027
Rental Income Estimate	\$7,779.45	\$8,051.73	\$8,337.51	\$8,629.32	\$8,931.35
Rates Income Estimate	\$5,224.02	\$5,406.86	\$5,596.10	\$5,791.97	\$5,994.68
total	\$13,003.47	\$13,458.59	\$13,933.61	\$14,421.29	\$14,926.03

Table 5-2 – Estimated Rental and Rate Income for the Maryborough Aerodrome

Note This Business Case has employed the modelling with respect to rental income when considering the financial operation of the MA. The Business Case has not included rate related income as it assumes that these form part of Council consolidated revenue.



Figure 5-4 Maryborough Aerodrome Lease Holdings

5.5.2. Capacity for Additional Lease Holdings

There is space at the MA for additional lease holdings. The number of additional lease holdings will be a function of the area the potential leaseholders require. There is no plan for the location of additional leases relative to existing taxiways or other aerodrome infrastructure.

Should additional space be required for lease holdings and associated taxiways or hardstand areas, there may be a need to create extra space by clearing trees. As such, it may be appropriate to incorporate this into the planning permit, as noted in Section 5.6.1

There will likely be a turnover of some existing leases that will create vacant lease holdings.

5.5.3. GA Related Business Operations

This Report determines GA businesses as those relating to the following:

•	construction of GA aircraft – including sports aircraft	•	charter flight operations

repair and maintenance of GA aircraft

• flying instruction

At present, there is no GA-related business located at the MA. There is a Bendigo based flying instruction business that provides training from the MA – see Section 5.4.1

A GA business' decision to relocate to MA (or any other location) would also consider if their current customer base (and their aircraft) would use MA. The absence of a refuelling facility may inhibit customers' willingness to fly to MA.

A GA business may also require a hardstand area to be constructed adjacent to its facility to accommodate its customers' aircraft.

Should a GA business establish or relocate to the MA, it would likely be a micro-business (i.e., employ five or fewer people). It would have minimal impact on ⁶This would be due to a business seeking lower operating costs for lease holdings associated with many larger facilities. Larger GA businesses tend to operate from larger aviation facilities where significantly more aircraft use the facility.

5.5.4. A Process for Managing Investment at the Maryborough Aerodrome

At present, there are multiple areas of Council involved in the management of the MA – this includes:

- Strategic Asset Management oversight of asset development at the MA
- Governance Property & Risk administration of lease holdings at the MA
- Economic Development leadership of investment attraction at the MA

Investment at the MA would benefit from a coordinated approach across these areas with a Business Plan that incorporates the following:

- 1) Site Development – i.e., via a "Lease Development Plan" that would identify the location of additional lease holdings (for private operators or GA businesses) should they be required and any works necessary to enable such leases (e.g., additional taxiways or hardstand areas)
- Infrastructure project management and the development of grant applications or budget bids for future 2) improvement to infrastructure
- Coordination of the process required to gain a 10-year planning permit for the management of trees see 3) Section 0
- Management of investment enquiries, including additional leaseholds. 4)
- Regular consultation with MA stakeholders 5)

5.6. **Obstacle Limitation Surfaces**

Council instigated the conduct of a survey of the Take-Off, Approach and Transitional Surfaces (forming part of the Obstacle Limitation Surfaces (OLS)⁷) at the Maryborough Aeroplane Landing Area (ALA) on 27 January 2022. An overview of the survey findings is tabled below, the survey.

Assessed against the:	Identified approximately:	Assumes this would equate to
<i>Current</i> Code 1 Non-Precision Approach Standards for a lit runway	66 groups of trees identified that require lopping or removal to comply with the current OLS standards	several hundreds of individual trees needing attention
<i>previous</i> Code 1 Non-Precision Approach Standards	approximately 40 groups of trees identified that require lopping or removal to comply with the previous OLS standards	hundreds of individual trees needing attention

The identified trees are both within the ALA boundary and outside the ALA boundary; in either circumstance, the trees are on Crown Land.

⁶local employment.

⁷ Obstacle Limitation Surfaces A series of planes associated with each runway at an aerodrome that defines the desirable limits to which objects or structures may penetrate the airspace around the aerodrome so that aircraft operations at the aerodrome may be conducted safely.

5.6.1. Removal of Vegetation

The Report sought advice from the Department of Energy, Environment and Climate Action (DEECA) regarding addressing lopping or removing trees located at MA that impact the OLS.

Native vegetation removal requires planning permission and vegetation offsets. Given that trees and other vegetation are subject to regrowth, there is a need to establish a 10-year planning permit which enables ongoing tree management, including reduction and removal. It is not practical to apply for planning permits every year to remove native vegetation obstacles. The granting of a 10-year planning permit represents a significant body of work and includes the following:

- A precise calculation of the vegetation to be removed to have a clear OLS
 - Greater Bendigo City Council and East Gippsland Shire used a 3D modelling process to establish the amount of vegetation to remove at the Bendigo Airport and Mallacoota Aerodromes.
 - The cost of the vegetation offsets cannot be completely understood until the amount and location of vegetation removal is determined.
 - It should be noted that the removal of a large amount of vegetation may trigger the requirement of an Environmental Effects Statement (EES)
- A detailed ecological assessment for the impact on biodiversity due to the reduction or removal of native vegetation. This assessment will also include a calculation of the rate of regrowth.
- Preparation of a Vegetation Management Plan (VMP) outlining how much vegetation will be removed over the ten years. This plan will also specify how DEECA will be notified of the yearly removals and show the evidence of vegetation offset credits obtained.

The overall cost of the VMP process somewhat depends on the area of vegetation to be impacted; for Greater Bendigo City Council, the cost was \$40,000 and \$80,000 for the East Gippsland Shire Council.

Finally, there will be a cost to undertake the initial removal of trees and vegetation. Feedback from a logging contractor suggests that if there are several hundred trees (as indicated by the OLS survey), tree removal may exceed \$100,000 (depending on the value of the timber to the logging contractor).

The ongoing maintenance of the tree canopy as per the 10-year planning permit will add to the annual operating costs of the MA; this cost is a function of the area to be managed and the regrowth rate.

5.6.2. Wildlife

The ERSA notice for Maryborough Aerodrome notes that kangaroos and birdlife are potential hazards.

Council was required to address water run-off issues raised by an adjoining property owner and constructed two holding dams within the aerodrome to arrest the run-off. These dams have netting installed to hinder birdlife using the dams. Birdlife and kangaroos are attracted to these holding dams. Some birds are being caught in the netting and drowning in the dams.

5.6.3. Council Duty of Care

Council has advised this Report that, under tort law, Council has a duty of care and that Council's policy requires reasonable care for the operation and maintenance of its assets.

In addition to the above, Council has advised this Report that Council having conducted the OLS and being aware of them confers a responsibility on Council to manage them reasonably. Council has advised this Report that there is a need for a risk assessment undertaken now to assess and manage those risks identified by the OLS survey.

This Report assumes that the risk management process will be reflected in the development and implementation of the 10-Year Planning Permit for removing vegetation and other projects that seek to minimise the impact of wildlife.

5.7. Other Potential Revenue Streams

This report has considered other revenue opportunities that could further offset Council's investment and operating costs.

5.7.1. Landing Fees

Many aerodromes charge a fee for use of the facility. These fees are usually charged for landing and may vary according to the aircraft size, type of usage, and frequency of use. The feedback from aerodrome operators that have introduced landing fees is that there has been no significant change to the use of their respective facilities post the introduction of fees – See Section 4.2.1

AVDATA provide a service that identifies and invoices users of aerodromes and airports; this service identifies aircraft movements, identifies aircraft operators, and generates an invoice to the aircraft operator. AVDATA charges a service fee (based on the number of movements identified/invoices generated) deducted from the invoice payment, with the balance returned to the aerodrome operator. The aerodrome operator needs to rent AVDATA equipment and be a member of the AAA so that AVADATA can track ownership of "sports aircraft" through RA-Aus. AAA estimate that the annual fee for Council to be a member of the AAA is \$1,500/year.

For this Report, AVDATA was engaged to model the revenue that usage of the MA may generate and the potential returns to Council. The data is based on the aircraft usage recorded during the 3-month trial – see Section 5.4. A fee of \$10/landing was used in the following scenarios.

5.7.2. Base Line Scenario

In this scenario, all types of usages have been determined as being subject to a landing fee.

_	Jul			Aug	Sep	
Usage Types	Billable usages	Billed value (ex GST)	Billable usages	Billed value (Ex GST)	Billable usages	Billed value (ex GST)
Agricultural	0	\$0	46	\$1,669	95	\$4,282
Out-of-area flying schools	15	\$175	18	\$210	20	\$243
RA flying school / potential lessee	10	\$100	8	\$80	23	\$230
Aeromedical	0	\$0	2	\$136	3	\$204
All other aircraft	10	\$115	11	\$130	9	\$110
RAs visiting only once or twice	11	\$110	6	\$6	6	\$60
Possible locals	2	\$27	4	\$47	3	\$37
RA possible out of area flying school	2	\$20	1	\$10	1	\$10
Total	50	\$546	96	\$2,342	160	\$5,176
Collection Costs						
Service Fees		\$128		\$269		\$424
Equipment Rental		\$200		\$200		\$200
AAA Fee		\$125		\$125		\$125
Total		\$453		\$594		\$749
Balance		\$93		\$1,748		\$4,427

The revenue generated in August and September is highly elevated through the atypical use of the MA by crop dusting operators – see Section 5.4.1. The only month during the AVDATA trial that did not experience agricultural usage generated a balance of \$93.

5.7.3. Exemption Scenario

In this scenario, some usage types have been exempted, including:

- Locally based users/leaseholders many aerodrome operators charge local users an annual fee that reflects their use of the aerodrome's infrastructure – i.e., landing strips, taxiways, hardstand etc. – this charge may be a component of the annual lease payment.
- Aeromedical this scenario has assumed that Council would not wish to impose a fee on this type of usage as it is the core purpose of the MA's operation. Much of the aeromedical use relates to the helipad, and it is unlikely that AV will deploy its larger fixed-wing aircraft to MA from late 2024. AV pay an annual lease for access to the MATS.
- Agricultural this is an atypical use of the MA and has been excluded from this scenario. It should be noted that the MA enables this activity to continue when crop dusting operators cannot operate from their client's property.

_	Jul		4	Aug	Sep	
Usage Types	Billable usages	Billed value (ex GST)	Billable usages	Billed value (Ex GST)	Billable usages	Billed value (ex GST)
Out-of-area flying schools	15	\$174	18	\$210	20	\$243
All other aircraft	10	\$115	11	\$130	9	\$110
RA possible out of area flying school	2	\$20	1	\$10	1	\$10
Agricultural	0	\$0	0	\$0	0	\$0
Aeromedical	0	\$0	0	\$0	0	\$0
Possible locals	0	\$0	0	\$0	0	\$0
RA flying school / potential lessee	0	\$0	0	\$0	0	\$0
RAs visiting only once or twice	0	\$0	0	\$0	0	\$0
Total	25	\$309	29	\$350	29	\$363
Collection Costs						
Service Fees		\$77		\$101		\$96
Equipment Rental		\$200		\$200		\$200
AAA Fee		\$125		\$125		\$125
Total		\$402		\$426		\$421
Balance		(\$93)		(\$76)		(\$58)

This scenario returns a negative balance to Council. After two years, the cost of the system would reduce by \$200/month as Council would own the equipment used to record aircraft movements. Based on the above, it is estimated that Council would experience a negative balance of \$1,800 over this time, after which it would experience a positive balance of \$1,500 per annum in landing fee revenues. It would take a further 15 months to return the initial \$1,800 loss.

It is conceivable that if landing fees were introduced, the "out of area" flying schools may reduce or cease their MA use, resulting in a greater negative balance. Council could conceivably introduce a temporary charge for the use of the MA by crop dusting operators that is independent of the introduction of the AVDATA system. This charge could be a daily/weekly fee separate from the number of operators' landings. This fee would require Council resources to develop, establish, and manage a system needed every few years.

Based on the above scenarios, this Report contends that introducing landing fees does not provide an attractive cost-benefit proposition for Council.

5.7.4. Leasing for Non-Aviation Activities

An area outside of the aircraft operating area (i.e., adjacent to the car parking area) may be available for lease; the rental from any lease holds created in this area would need to be determined through Council's review of lease rentals.

The Aerodrome is zoned for Public Use – see **Figure 2-2** – and as such, it requires that the use of the land is consistent with the intended public use of the space – i.e., aviation-related activity. Awarding a lease for non-aviation use would be inconsistent with the intent of the Public Use zoning of the land.

In addition to the zoning requirements, some of this land would require vegetation removal to create space for a potential lease; This would invoke the needs associated with meeting the OLS requirements – see Section 0.

Given that the Shire has an adequate supply of industrial-zoned land, creating additional space within the MA property is unnecessary.

5.8. Other MA Management Models

The Council is the manager and operator of the MA; as noted in Section 5.3, the MA operates at a budgeted loss for Council. Council continues to operate the MA as it provides a critical link for the community, particularly regarding air ambulance services.

This Report has considered other management models.

5.8.1. Purchase of Aerodrome

At present, the Council acts as the land manager of the MA on behalf of the State and does not incur any lease payments for operating the MA; under this arrangement, Council is responsible for the upkeep of the MA.

Council made previous enquiries to DEECA regarding the purchase of the MA in 2017 to resolve several issues relating to leases. DEECA were consulted regarding an update on an opportunity for Council's acquisition of the MA and shared the advice provided to Council in July 2017 that is:

- The valuation was \$270,000 for the entire MA reserve and \$130,000 for the "hangar area" adjoining the runways the valuation was valid for six months (and is therefore no longer valid)
- Any sale process would be contingent on
 - protection of native vegetation on the MA and fencing issues
 - agreement from the Dja Dja Wurrung Clans Aboriginal Corporation (DDWCAC)
 - approval from the Minister for Finance

DEECA also requires that land would remain zoned for Public Use

A sale process would likely take a few years as there is a process for disbursement of the proceeds of the sale of Crown Land to the DDWCAC that is yet to be finalised.

As noted in Section 5.5.1 Council is progressing with issues relating to leases and reviewing the lease rental regime.

This process is being achieved without Council needing to purchase the MA from the State as was intended in 2017.

At this point, there appears to be no clear rationale for Council taking ownership of the MA.

5.8.2. Appointment of a Third-Party Manager

The model would see the installation of a third party to operate the MA on a commercial basis; this may include the following models:

1 Council pays the third party a fee to operate and maintain the MA as per the current MA Operating Manual

Council, as the land manager, would still be responsible for the condition of the MA.

Under its policy of reasonable care, the Council would need to oversee the proper operation of the MA; this would require some form of supervisory resource from Council.

Council holds the leases and would remain responsible for their administration.

This model may have potential merit if the fee paid to the third party is less than Council's current MA operating costs. Based on the current Council budget, this would seem to:

- Offer Council little, if any, cost savings.
- Not be attractive to a third party based on the likely fee that would be less than Council's current operating budget.
- 2 Council engages with a third party to operate the MA as per the current MA Operating Manual, which can collect revenue based on the use of the operation of the MA.

Council, as the land manager, would still be responsible for the condition of the MA.

Under its policy of reasonable care, the Council would need to oversee the proper operation of the MA. This oversight would require some form of supervisory resource from Council.

The third-party may generate revenue from lease rental and landing fees; this model would be problematic given that:

- Council holds leases, and the relationship with leaseholders would remain with Council.
- There is no system to collect landing fees, and the cost of introducing and maintaining landing fees is likely to be less than the fees collected see Section 5.7.3 the introduction of landing fees would be problematic ahead of Council's finalising issues relating to leases.
- Council would lose access to revenue that offsets Council's investment in the MA.

Given that either of the above models offers little if any benefit to Council or is likely to improve the operation of the MA, this Report recommends the retention of the current management arrangements.

- **Note** Kyneton Aerodrome operates under a service agreement with the Kyneton Aero Club see Section 4.1.2. In this arrangement, the:
 - Council owns the Kyneton Aerodrome
 - Council provides the service provider with funds equivalent to total lease payments there are more than 35 leaseholders.
 - The Kyneton Aero Club is responsible for the maintenance and repair of all aspects of the aerodrome including runways, fencing and signage.
 - "Third-party" (i.e., Kyneton Aeroclub) provides:
 - volunteer labour the club has over 170 members.
 - maintenance equipment including tractor and grass mower.
 - The Kyneton Aeroclub operates its own GA business (i.e., a flying instruction operation) from which it draws an income.

5.8.3. Committee of Management

Some Councils have established a Committee of Management (CoM) – i.e., Colac and Bacchus Marsh Aerodromes; these Committees consist of a Council representative plus some leaseholders – see Section 4.1.2

This report sees that, at least for the present, a Committee of Management will not add value to the operation of the MA based on the following:

1) Current and Potential Infrastructure Projects

There is a significant level of infrastructure work that will be undertaken in the next two years, and further works under consideration - i.e.

- Committed projects to be completed through the grant funding and Council contribution see Section 5.3.2
- Proposed works see Section 5.3.3 including:
 - Gaining a 10-year planning permit for vegetation management
 - Redesign and construction of drainage to enable removal of current collection dams.
 - Reseal and line making of the sealed runway.

There will be several processes associated with these projects that this Report believes are best managed by Council that a Committee of Management would not add value to as each of these needs Council to be the responsible entity – these processes include:

- Tendering for committed projects.
- Grant application for proposed works
- Council budget bids
- Working with DEECA to gain a 10-year planning permit for vegetation management.
- 2) Leases

The current state of flux regarding leases at the MA and a review of leases - see Section 5.5.1 - makes the inclusion of current "leaseholders" problematic as there will likely be conflicts of interest with a Committee of Management addressing the issue of leases which would impact the governance capability of a CoM.

Given the above, this Report does not recommend the establishment of a CoM for the MA; instead, it refers to the recommendation noted in Section 5.5.4

5.9. CASA Status

Maryborough Aerodrome is a designated Aircraft Landing Area (ALA). As defined by CASA, an ALA is an unregulated facility – it is an operator's or the pilot's responsibility to determine the facility's suitability for use. As noted by CASA⁸ there is no requirement for an ALA to:

- Have an aerodrome manual.
- Have a safety management system.
- Undertake an aerodrome technical inspection however, regular inspection by a suitably qualified person(s) is recommended.
- Have a Trained Reporting Officer (TRO) however, it is recommended.
- ALA operator to monitor obstacles it is the responsibility of the pilot (and some operators) to determine the suitability of the facility.
- Have the aerodrome details published in ERSA.⁹/NOTAM however, an aerodrome owner could elect to do so.

Private aircraft owners and GA-related businesses do operate from some ALA facilities. Often this is more of a function of the facility's proximity to other assets and circumstances not related to the functionality or status of the ALA facility. (e.g., Torquay Aerodrome is a privately operated ALA – its proximity to the Great Ocean Road underpins the scenic flights that operate from this facility)

5.9.1. Council Duty of Care

While CASA has minimal requirements for the operation of an ALA, Council has advised this Report that under its policy of reasonable care that it:

- Conducts regular aerodrome inspections by CASA-certified Airport Reporting Officers (ARO), who use an Operating Manual for the MA to guide their inspections.
 - Provides MA's details to ERSA.

5.9.2. Previous CASA Status

Maryborough Aerodrome had previously been a Registered Aerodrome with CASA. While under Administration, Council resolved to change that classification to an Aircraft Landing Area (ALA), which came into effect on 30 October 2019.

CASA changed its requirements for Registered Aerodromes to become Certified Aerodromes by the Civil Aviation Safety Regulation (CASR) Part 139 Amendment, which came into effect on 13 August 2020. CASA had given notice of its intention to change these regulations for some years before they came into effect.

Aerodromes Registered at that point (i.e., August 2020) were deemed eligible by CASA to hold a 'transitional aerodrome certificate' at the commencement of the revised Part 139 regulations. The 'transitional aerodrome certificate' deeming process and associated "grandfathering arrangements" remained in place until 13 May 2022. Through the grandfathering provision, aerodromes were given additional time to undertake the preparations necessary to achieve CASA Certification. As the Maryborough Aerodrome ceased to be a "Registered" aerodrome in October 2019, the aerodrome was ineligible to be included in the "grandfathering" transitional arrangements.

The grandfathering arrangements did not provide a "shortcut" to achieving CASA Certification. Instead, it offered an extension of time under which aerodromes could operate as Certified aerodromes while they prepared the necessary documentation and upgraded infrastructure (if required) to meet CASA's new requirements for Certified Aerodromes.

The cost of achieving CASA Certification varied based on the circumstances of each facility that made use of the "grandfathering arrangements" – see Section 5.9.3

⁸ See - https://www.casa.gov.au/operations-safety-and-travel/aerodromes/aerodrome-register/aerodrome-categories

⁹ ERSA is a publication that contains information vital for planning a flight and for the pilot. It includes pictorial presentations of all licenced aerodromes and is amended every 12 weeks.

5.9.3. Achieving Certified Aerodrome Status

There have been calls from some MA users for MA to become a Credited Aerodrome. Achieving Certified Aerodrome status

- will enable instrument landing, which:
 - Offers local users more opportunity to use the MA particularly in weather conditions that require instrument landings.
 - May increase the usage of MA this usage will include an increase in flying instruction from other locations.

Under MA's current operating regime, additional usage does not generate additional revenue for Council.

- will not change the limit on the size of aircraft that can use the sealed (and unsealed) strip see Section
 5.2.10
- will require compliance with OLS standards.
- It is not a prerequisite for a GA-related business to operate from MA.

The cost of becoming a Certified Aerodrome is difficult to cost accurately. The process involves an initial meeting with CASA, which will then provide an estimate of their fee for Council to apply for Certification of the Aerodrome and confirm its requirements for MA to become a Credited Aerodrome.

In addition to the CASA fee, there is a need to prepare (maintain and update) CASA's required standards.

- an Aerodrome Operating Manual
- a Safety Management System
- an Emergency Plan

Developing these manuals and plans would likely require the engagement of several days of appropriate expertise to support Council's efforts. CASA's requirements will dictate the length of engagement. The costs associated with this work cannot be accurately determined without clear requirements from CASA. The operators/managers of the Certified Aerodromes consulted as part of developing this Report noted expenditures of between \$25,000 to \$60,000 for the engagement of appropriate expertise.

Certification will also require regular aerodrome inspections by a CASA-certified Aerodrome Reporting Officer (ARO) and having an ARO on call. The use and training of ARO(s) will be at a cost to Council's payroll.

Finally, besides the above, there will be a need to improve some infrastructure at MA, including runway lighting and removing obstacles. To this end, the following projects will address the removal of obstacles.

- Development and implementation of a 10-Year Planning Permit would be a key element.
- Kangaroo proof fencing this will be undertaken through the grant funding received by Council.
- The attraction of birdlife can be addressed by removing the collection dams via an alternate drainage solution.

Aerodrome operators can apply for exemptions to CASA's requirements. Application for any exemption will require the preparation of appropriate documentation, and CASA will determine the length of time an exemption will apply.

6. Alignment of the Maryborough Aerodrome with Strategic Priorities

This Report has sought to identify the alignment of the MA with relevant strategic priorities.

6.1. Health and Wellbeing

The MA provides a critical link in health services through its ability to enable the transfer of people to an air ambulance.

The Council's Health and Wellbeing Plan 2021–2025 does not note the MA and medivac services.

6.2. Emergency Response Management

The Maryborough Aerodrome can also provide a platform for emergency services, including firefighting and flood relief. The connection to the mains pressure water supply will directly fill firefighting aircraft and vehicles.

The *Northern Victorian Integrated Municipal Emergency Management Plan: Central Goldfields Shire* does not note the MA. The Bendigo Airport has a dedicated DEECA Airbase facility.

6.3. Impact on Tourism and Visitation

Some MA stakeholders have flagged that MA has the potential to be an important asset for tourism. A review of the:

- Destination Management Plan for the Bendigo Region has no mention of the Maryborough Aerodrome, it does mention:
 - Leveraging Bendigo Airport (and its RPT service)
 - improving bus and rail connections to Maryborough
- Central Goldfields Shire Council Tourism & Events Strategy 2020 2025 finds no mention of the Maryborough Aerodrome

Feedback from both Bendigo and Ballarat Regional Tourism Organisations (RTOs) indicates that should the Goldfields receive a World Heritage Listing, any related visitation will focus on drive-related touring. Central Goldfields Shire Council is a member of the Bendigo RTO.

At present, the Maryborough Aerodrome people landing at the MA would need to call a taxi to visit Maryborough. Feedback from the flying instruction provider indicates that they have made their private car available to people who have landed at the MA to visit Maryborough.

6.4. Central Goldfields Population

The Central Goldfields Shire's population is forecast to grow from 13,337 in 2021 to 14,263 by 2026. The population increase will generate demand for local goods and services and the use of facilities, including potentially the MA.

6.5. A Look to the Future – Advanced Air Mobility

The Victorian Government seeks to attract investment in Advanced Air Mobility (AAM). The Investment Victoria investment prospectus for AAM – see **Figure 6-1** - notes that "*The use of AAM in Victoria has the potential to revolutionise logistics, service delivery, emergency services, regional connectivity and passenger transport.*"

The development of AAM technology will broadly impact aerodrome facilities in the longer term with not having a need for runways. This Report conceives that AAM developers will need access to a combination of non-controlled airspace for testing their technology and nearby land on which to base their testing and development operations. This development may provide opportunities for the Maryborough Aerodrome and the local economy. The use of an aerodrome for this technology would likely require dispensation from CASA.

Figure 6-1 AAM Investment Prospectus



7. Future Investment in the Maryborough Aerodrome

When preparing this Report Council has already determined to invest in the MA. This decision is associated with the matching \$110,000 of funding from the Regional Airports Fund.

The total value of the Council's recent, pending, and potential investments may be up to \$480,000 over the next four financial years. This investment exceeds the sale value of the MA of \$270,000, as advised by DEECA (then DWELP) in 2017.

7.1. Recent and Pending Investment in the MA

The MA will have received \$340,000 of investment in the MA by the end of the 2024/2025 FY. This investment will be a combination of community contributions, government funding and Council expenditure. This investment includes establishing the MATS in late 2022 through \$120,000 of local community funding.

The MA will also undergo a \$220,000 investment to improve the safety of operations at the MA and its emergency services capability, including projects relating to kangaroo fencing, backup power and mains water. This funding is a combination of \$110,000 from Council's successful application to the Federal Government's Regional Airports Program matched by \$110,000 from Council.

7.2. Proposed Future Investment in the MA

Council is considering a further investment totalling around \$370,000 in the MA. This investment will be subject to a combination of successful grant applications and inclusion in future Council budgets (i.e., post the 2023/2024 Council Budget)

Tree Management	Council will seek to commence the process of gaining a 10-Year Planning Permit from DEECA to remove trees that are impeding the MA's OLS in late 2023. This permit will form part of Council's risk management strategy. The initial ecological assessment in this process will better inform the scale of the works needed, the likely costs and the timeframe required to gain the permit. Completing this work will likely take over two years and require bids to successive Council Budgets totalling an estimated \$230,000.
Improved Drainage	Council is seeking to develop an improved drainage solution for the MA that will enable the removal of existing collection dams and nets. These dams attract kangaroos and birdlife, a safety hazard for aircraft. Birdlife gets caught in the nets over the dams and drowns. Council will seek \$30,000 in grant funding and want to complete this project in the 2024/2025 FY.
Refuelling Service	 Council is in discussion with a refuelling service provider. Should this service proceed, it will be at no cost to the Council and will likely not generate revenue for Council. The availability of a refuelling service: Will benefit aircraft operators based at the MA, adding value to having a lease at the MA and may attract additional lease holdings at the MA, including by a GA-related business which would generate additional lease revenue (and local employment) May attract additional usage of the MA by other aircraft operators. Will not generate revenue for Council as it is likely that all fuel sales revenue will go to the provider. Council is seeking to finalise these arrangements by 2025.
Land Use Review	Council is seeking to engage external expertise to undertake a review of the Design and Development Overlay (DDO2) as it applies to the MA – this will be subject to a \$10,000 bid for the 2024/2025 Council budget.
Runway Assessment	This investment will be subject to a \$5,000 bid for the 2024/2025 Council budget to undertake a detailed assessment of the structural integrity of the MA's runways.
Runway Reseal	This investment will be subject to a \$125,000 bid for the 2025/2026 Council budget to undertake a reseal and line marking of the sealed runway.

7.3. Forward Investment in the Maryborough Aerodrome

Table 7-1 provides an overview of the estimated recent, pending, and proposed investment in the MA. Should all proposed MA Projects and the Tree Management Plan be proceeded with, and grant funding is received, the total investment by Council through to the 2026/27 FY is estimated to be \$490,000.

Table 7-1 Forward Investment in MA - Estimated

Project Expenditure		2022/23	2023/24	2024/25	2025/26	2026/27	Totals
		(\$K)	(\$K)	(\$K)	(\$K)	(\$K)	(\$K)
Recent/	Pending MA Projects (Actual)						
MATS	5 Facility	\$ 120.00					\$ 120.00
Kanga	aroo Fencing		\$ 30.00	\$ 30.00	\$ 20.00		\$ 80.00
Powe	r Back-up		\$ 30.00	\$ 30.00	\$ 10.00		\$ 70.00
Mains	s Pressure Water		\$ 30.00	\$ 30.00	\$ 10.00		\$ 70.00
Tote	als Recent/Pending MA Projects (RRMAP)	\$ 120.00	\$ 90.00	\$ 90.00	\$ 40.00		\$ 340.00
Externa	l Funding – Received (FR)	\$ 120.00 ¹	\$ 45.00 ²	\$ 45.00 ²	\$ 20.00 ²		\$ 230.00
	Balance (RRMAP – FR) from Council	\$-	\$ 45.00	\$ 45.00	\$ 20.00		\$ 110.00
Propose	ed MA Projects (Estimated) ³						
Refue	elling Facility				\$-		\$-
Drain	age Solution				\$ 30.00		\$ 30.00
Runw	vay Assessment				\$ 5.00		\$ 5.00
Runw	ay Reseal & Line Marking					\$ 125.00	\$ 125.00
Land Use Planning Review				\$ 10.00			
Lease	Development Plan				\$ 10.00		\$ 10.00
Sub	Totals Proposed MA Projects (PMAP)			\$ 10.00	\$ 45.00	\$ 125.00	\$ 180.00
Externa	l Funding Sought (FS)				\$ 30.00		\$ 30.00
	Balance (PMAP – FS) from Council			\$ 10.00	\$ 15.00	\$ 1 <mark>25.00</mark>	\$ 150.00
Tree Ma	anagement Plan (Estimated) ³						_
Ecolo	gical Assessment			\$ 75.00			\$ 75.00
Ident	ification of Offsets			\$ 10.00			\$ 10.00
10-Ye	ear Permit Development/VMP			\$ 10.00	\$ 10.00		\$ 20.00
Tree	Removal				\$ 125.00		\$ 125.00
	Sub Totals (TMP)	\$ -	\$ -	\$ 95.00	\$ 135.00	\$ -	\$ 230.00
	(Palanasa) TMP) from Council	~	¢ 45 00	¢ 150.00	¢ 170.00	¢ 125 00	¢ 400.00
	(Balances + TMP) from Council	Ş -	Ş 45.00	\$ 150.00	\$ 170.00	Ş 125.00	\$ 490.00
re	Operating Budget						
ncil litu	Operating Costs ⁴	\$ 47.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 315.00
our	Operating Revenue ⁵	\$ 2.00	\$ 7.92	\$ 8.19	\$ 8.48	\$ 8.78	\$ 35.37
C Exp	Totals – Operating Balance (OB)	\$45.00	\$ 59.08	\$ 58.81	\$ 58.52	\$ 58.22	\$ 279.63
	Totals Project Expenditure + OB	\$ 45.00	\$ 104.08	<mark>\$ 208.81</mark>	\$ 228.5 2	\$ 183.2 2	\$ 769.63

Notes 1 - Community funding of MAT.

2 -. Regional Airports Funding

3 – MA Projects and MA Tree Management Plan are subject to Council budget bids

4 – Assumes that Operating Budget will increase – See Section 5.3.2

5 - Council estimates that the leaseholds will generate rental incomes as noted in Section 5.5.1 - rate income is not included

7.3.1. CASA Certification

There have been calls from some MA stakeholders for the MA to become CASA Certified. **Table 7-2** provides an estimate of CASA Certification based on the experiences of other Council operated Certified Aerodromes – see Section 4.2.1

Any effort to become CASA Certified would best follow the construction of the kangaroo fencing, drainage that reduces the presence of birdlife and the establishment of the Tree Management Plan (including removing trees imposing on the OLS). Hence, should it be determined to undertake CASA Certification, the process would commence no earlier than the 2025/2026 FY.

This Report notes that:

- The recent, pending, and proposed projects are a substantive investment in the MA that will improve its functionality and the safety of its operations.
- Achieving CASA Certification
- May see an increased use of MA by non-local users- and in particular, flying training, for which the Council receives no revenue- it would be prudent to revisit the feasibility of introducing landing fees.
- Will add to the MA's annual operating costs through the increased costs associated with
 - additional reporting to CASA
 - increased use and availability of AROs see Section 5.9.3

As noted in **Table 7-2**, the pursuit of CASA Certification will add an estimated \$95,000 to the investment in the MA, and the increased Operating Costs would follow in the 2027/28 FY. This expenditure would be subject to a bid to the Council budgets over this period.

	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
	(\$K)	(\$K)	(\$K)	(\$К)	(\$K)	(\$K)
CASA Certification (Estimated)						
CASA Advice				\$ 10.00	\$ 10.00	\$ 20.00
Preparation of CASA Documentation					\$ 50.00	\$ 50.00
Infrastructure Upgrades					\$ 25.00	\$ 25.00
Sub Totals				\$ 10.00	\$ 85.00	\$ 95.00
Totals Project Expenditure + OB	\$ 45.00	\$ 104.08	\$ 208.81	\$ 228.52	\$ 183.22	\$ 769.63
Total	\$ 45.00	\$ 104.08	\$ 208.81	\$ 238.52	\$ 268.22	\$ 864.63

Table 7-2 - Estimated Cost of CASA Certification

7.4. Cost Benefit

Typically, a Business Case seeks to establish if the level of investment under consideration will generate a positive cost-benefit for an entity such as Council or the local economy – i.e., the level of financial and economic benefit will be greater than the level of investment.

In strictly financial and economic terms, the level of investment in the MA does not generate a positive cost benefit.

The total expenditure far exceeds the revenues received. The investments being made and proposed will not generate additional revenue for Council or employment in the local economy.

7.5. Current and Future Revenue

As noted in Section 5.3, the current level of annual revenue budgeted to be generated by the MA – i.e., \$2,020 - is substantially less than:

- Council's operating budget for the MA this will increase to \$67,000 by 2023/24
- The capital investment that Council has already committed to the MA.
- The further capital investment that Council is seeking to make in the MA.

The pending and proposed investments in the MA will not generate additional revenue (although the improvements associated with the projects may attract some additional leaseholders). Council has estimated that increased income from rents and rates from existing lease holdings at the MA will be almost \$15,000 by 2027. This increase will not generate a positive cost benefit.

Should the improvements to the MA facilitate additional usage of the MA, and in particular "non-local usage – see Section 5.4 – there may be value in revisiting the merit of introducing "landing fees" to generate additional operating revenue – see Section 5.7.3.

7.6. Other Benefits

Rather than delivering a financial or economic benefit, the level of investment in the MA is predicated on Council's commitment to:

- Ensuring that the MA continues to operate as a critical link for the local community,
- Growing the MA's capacity to support emergency services.
- Improving the safety of the MA's operations

While these benefits are not financial or economic, they are essential for the community's wellbeing. These benefits are also consistent with Council's policy of reasonable care for its assets and risk management processes.

7.7. Protection of the Investment in the MA

As noted in Section 2, the existing Design and Development Overlay (DDO2) that applies to the MA's approaches provide some protection for the Aerodrome. However, its content and application should be reviewed to reflect the desired Obstacle Limitation Surfaces and other policy objectives.

Given the level of investment in the MA, it would be pertinent to undertake this review and ensure that appropriate protection is in place to enable the MA to experience the full benefit of these investments.

18.02-7S	Objective
18/05/2022 VC218	To strengthen the role of Victoria's airports and airfields within the State's economic and transport infrastructure, guide their siting and expansion, and safeguard their ongoing, safe, and efficient operation.
	Strategies
	Protect airports and airfields from incompatible land use and development.
	Prevent land use or development that poses risks to the safety or efficiency of an airport or airfield, including any of the
	following risks:
	Building-generated windshear and turbulence.
	Increased risk of wildlife strike.
	Pilot distraction from lighting.
	Intrusion into protected airspace.
	Interference with communication, navigation, and surveillance facilities.
	Increased risk to public safety at the end of runways.
	Minimise the detrimental effects of aircraft noise when planning for areas around airports and airfields.
	Limit the intensification of noise-sensitive land uses and avoid zoning or overlay changes that allow noise-sensitive land use and development, where ultimate capacity or long-range noise modelling indicates an area is within a 20 Australian Noise Exposure Forecast (ANEF) contour or higher.
	Avoid zoning or overlay changes that allow noise-sensitive land uses outside the Urban Growth Boundary, and encourage measures to reduce the impact of aircraft noise in planning for areas within the Urban Growth Boundary, where ultimate capacity or long-range noise modelling indicates an area is within 'number above' contours (N Contours) representing:
	• 20 or more daily events greater than 70 dB(A).
	• 50 or more daily events of greater than 65 dB(A).
	• 100 or more daily events greater than 60 dB(A).
	6 events or more between the hours of 11pm to 6am greater than 60 dB(A).
	Ensure land use and development at airports and airfields contributes to the aviation needs of the State and the efficient and functional operation of the airport or airfield.
	Ensure land use and development at airports complements the role of the airport including as listed below:
	• Melbourne Airport – major domestic and international airport with no curfew, 24-hour access, freight capability and an adjoining employment precinct.
	 Avalon Airport – domestic and international airport with no curfew, 24-hour access, freight capability and an adjoining employment precinct.
	 Essendon Fields Airport – a general aviation airport that is an important regional and State aviation asset with specialised functions, including executive charter, emergency aviation services, freight, logistics and an adjoining employment precinct.
	 Moorabbin Airport – a general aviation airport that is an important regional and State aviation asset supporting the State's aviation industry and access to regional Victoria.
	Point Cook Airfield – an operating airport complementary to Moorabbin Airport.
	Plan for areas around airports and airfields so that land use or development does not prejudice future airport or airfield operations or expansions in accordance with an approved strategy or master plan for that airport or airfield.
	Preserve long-term options for a new general aviation airport southeast of metropolitan Melbourne by ensuring urban land use and development does not infringe on possible sites, buffer zones or flight paths.
	Avoid the location of new airports and airfields in areas that have greater long-term value to the community for other purposes.
	Ensure that in the planning of airports and airfields, land use decisions are integrated, appropriate land use buffers are in place and provision is made for associated businesses that service airports.
	Plan the location of airports and airfields, nearby existing and potential development, and the land-based transport system required to serve them, as an integrated operation.

Appendix I – Central Goldfields Planning Scheme – Airports and Airfields

Plan the visual amenity and impact of any land use or development on the approaches to an airport or airfield to be consistent with the status of the airport or airfield.
Policy documents
Consider as relevant:
National Airports Safeguarding Framework (as agreed by Commonwealth, State and Territory Ministers at the meeting of the Standing Council on Transport and Infrastructure on 18 May 2012)
Avalon Airport Master Plan (Avalon Airport Australia Pty Ltd, 2015)
Avalon Airport Strategy (Department of Business and Employment/Aerospace Technologies of Australia, 1993) and its associated Aircraft Noise Exposure Concepts
Melbourne Airport Strategy (Government of Victoria/Federal Airports Corporation, approved 1990) and its associated Final Environmental Impact Statement